

# Overview - Public Entities Quarterly Reporting

Approved receipts

76.2

135.6%

Approved spending

76.5

28.7%

Surplus/(deficit)

-0.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

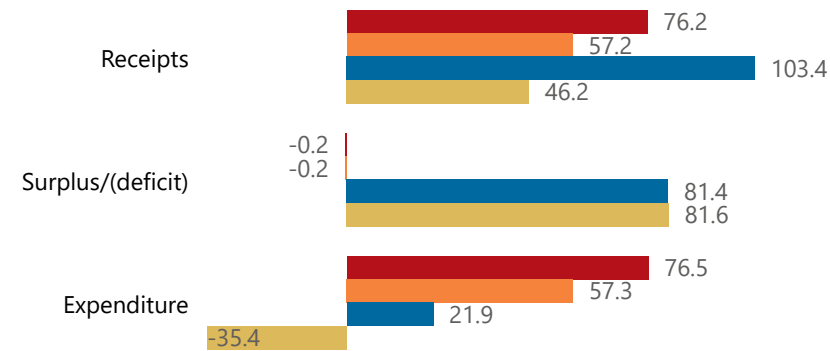


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Composition of spending



## Functional grouping



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Market Theatre Foundation

## Spending by PFMA schedule

3A



# Public Entities Receipts

Approved sales of G&S

8.8

80.3%

Approved transfers

67.5

142.8%



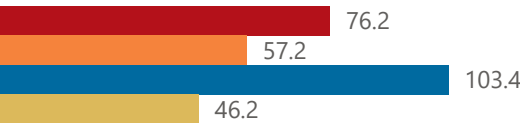
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

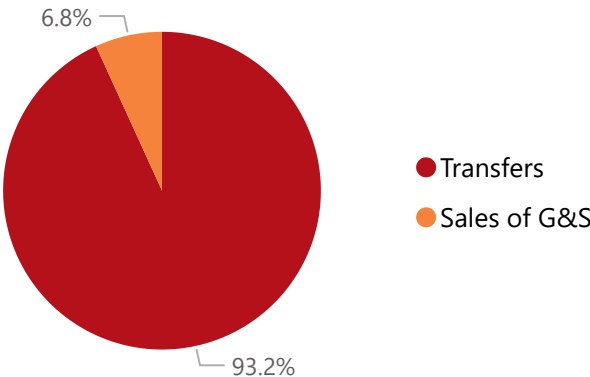
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

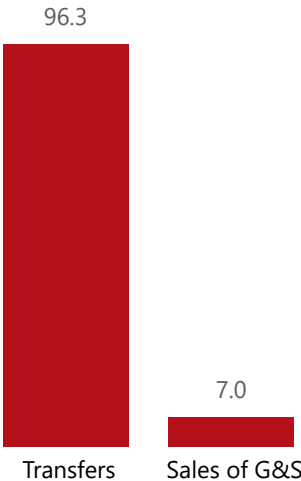
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Market Theatre Foundation

## Top 5 Transfers



## Receipts

| Level 3        | Approved | YTD   | % YTD  |
|----------------|----------|-------|--------|
| ⊕ Transfers    | 67.5     | 96.3  | 93.2%  |
| ⊕ Sales of G&S | 8.8      | 7.0   | 6.8%   |
| Total          | 76.2     | 103.4 | 100.0% |

# Public Entities Spending

Approved CoE

31.3

70.7%

Approved G&S

45.2

(Blank)

Approved transfers

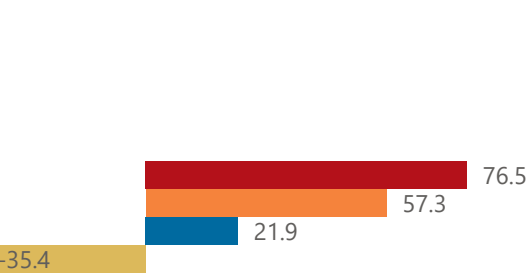
(Blank)

(Blank)

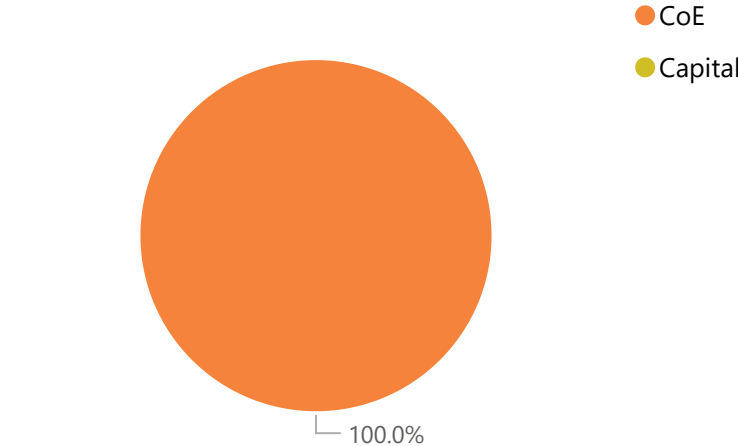
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

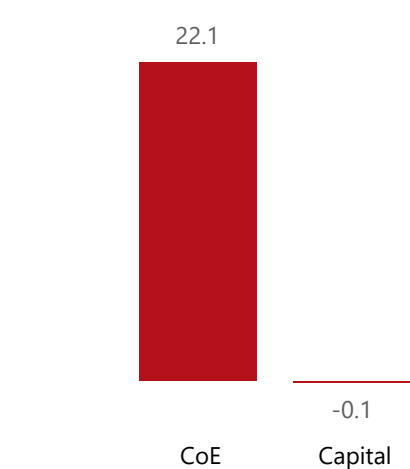
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Market Theatre Foundation

## Capital assets

● YTD ● Forecast



## Spending

| Level 3          | Approved | YTD  | % YTD  |
|------------------|----------|------|--------|
| CoE              | 31.3     | 22.1 | 100.6% |
| Goods & services | 45.2     |      |        |
| Capital          |          | -0.1 | -0.6%  |
| Total            | 76.5     | 21.9 | 100.0% |